February 27, 1990

Allocation of FAS and State Matching Funds to the Counties

#90-9

COUNTY SUPERINTENDENT OF HIGHWAYS

Attached is a list of the FY 90 FAS allocations for each county along with the allocation of State matching funds. An information sheet describing the State Matching Assistance and FAS Fund distribution method is also attached.

The total amount of FAS funds allocated to the counties is \$14,898,920. The total FY 90 FAS apportionment available was \$16,394,842. The normal 1 1/2% for Highway Planning and Research (HPR) and \$1.25 million for the State Reserve Fund were deducted from the total prior to calculating the allocations to the counties.

The \$3.0 million State match was allotted by first prorating \$1.5 million to all counties that qualified and had a need for matching assistance. The remaining \$1.5 million was allotted to the counties beginning with the county with the highest shortfall percentage and proceeding down the list until the \$1.5 million was exhausted. This method provides matching assistance to 75 counties with 29 counties receiving their full eligible matching assistance needs.

We are pleased to again provide this matching assistance.

Very truly yours,

William T. Sunley, P.E.

Engineer of Local Roads and Streets

cc-District Engineers

STATE MATCHING ASSISTANCE

The State normally assists the counties in matching Federal funds where there is an inability to derive sufficient matching funds from local taxation. To qualify to receive State matching assistance, a county must meet certain criteria.

- 1. The county must be unable to realize sufficient matching under Section 5-603. Chapter 12p, to fully utilize its FAS allotment.
- 2. The county must be assessing at a minimum rate of .045 in an effort to generate local matching funds.

Distribution: An individual county's allotment of State matching in most cases is equal to the difference between what the county actually needs to match its FAS dollars and what it is capable of raising locally. However, the allocation to any county assessing .045 but less than the 0.50 maximum is reduced proportionately.

The calculation of need for State matching assistance is based on a 50/50 matching ratio. Although 75/25 matching is the normal maximum allowable for FAS projects, it is believed that need based on a 50/50 matching ratio is more equitable since the counties have other Federal-aid programs (HBRRP, Safety & FAU) in addition to FAS requiring local matching. If, for some reason, the amount of State money available for matching assistance is insufficient to cover all of the needs, priorities for receipt of the assistance normally are based on percentage of shortfall.

Lump-sum use: If a county so desires, it may use its accumulated matching funds to defray any part or the entire non-Federal portion of any local Federal-aid project regardless of the Federal matching percentage. However, the State matching must be committed as a lump-sum amount rather than a percentage of project cost.

Anticipation: There can be no anticipation of State matching funds. In other words, no county can commit more State matching funds to a project than it has available at the time of letting. However, existing agreements for active projects may be amended to increase the amount of State matching assistance when it becomes available.

FAS FUND DISTRIBUTION METHOD

Each State receives an annual allotment of Federal-aid Secondary (FAS) funds. From this total allocation, 1 1/2% is deducted for Highway Planning and Research (HPR). In addition, the Illinois Department of Transportation normally deducts \$1.25 million for use on State FAS routes. The balance is distributed to the counties in the following manner:

- 1. 10% divided equally between the eligible counties.
- 2. Balance allocated on the basis of the following three factors with equal weight being given to each factor:
 - a. Non-urban rural area (sq. miles)
 - b. Non-urban rural population (0-5000)
 - c. Mileage of all non-urban systems

COUNTY		- FAS	REQUIRED		STATE MATCH
CODE	COUNTY	ALLOTMENT	MATCH		ALLOTMENT
001	ADAMS	245 429 29	07 440 74		
003	ALEXANDER	215,438.38 64,363.33	37,412.71	Y	10,926.56
005	BOND	102,951.54	46,710.01	Y	46,710.01
007	BOONE	-	65,781.74	Υ .	65,781.74
007	BROWN	89,393.52	.00	Y	.00
011		74,792.58	59,340.26	Υ	59,340.26
013	BUREAU	214,544.45	69,582.71	Υ	22,579.97
015	CARROLL	64,363.33	51,116.51	Υ	50,094.17
015	CARROLL	127,236.78	61,934.85	Υ	20,098.20
017	CASS	89,095.54	52,397.87	Y	31,398.11
	CHAMPAIGN	268,329.55	.00	Υ	.00
021	CHRISTIAN	175,658.27	38,836.15	Y	12,602.54
023	CLARK	141,390.75	106,086.04	Υ	106,086.04
025	CLAY	115,764.61	81,064.17	Y	76,200.31
027	CLINTON	158,226.53	65,385.76	Y	21,218.04
029	COLES	130,812.52	.00	Y	.00
031	COOK	.00	.00	Υ.	.00
033	CRAWFORD	119,042.37	33,520.86	Υ	10,442.59
035	CUMBERLAND	102,355.58	76,137.56	Υ	76,137.56
037	DEKALB	172,678.48	.00	Υ	.00
039	DEWITT	103,100.53	.00	Υ	.00
041	DOUGLAS	132,749.38	38,916.31	Υ	12,628.55
043	DUPAGE	.00	.00	Y	, .00
045	EDGAR	143,029.63	56,490.13	' Y	18,331.36
047	EDWARDS	69,875.93	49,879.97	Υ	49,879.97
049	EFFINGHAM	142,135.70	49,899.63	Y	.00
051	FAYETTE	171,933.54	114,382.20	Υ	112,094.55
053	FORD	132,898.37	63,489.73	Y	20,602.76
055	FRANKLIN	145,115.48	66,342.49	Y	21,528.50
057	FULTON	211,862.64	117,051.18	Υ	37,983.75
059	GALLATIN	80,901.14	58,449.90	Υ	58,449.90
061	GREENE	136, 176. 13	84,915.92	. Y	84,915.92
.063	GRUNDY	132,451.40	.00	Υ	.00
065	HAMILTON	110,549.99	82,710.05	Υ	82,710.05
067	HANCOCK	201,284.41	124,002.02	Υ	124,002.02
069	HARDIN	53,487.12	45,804.01	Y	45,804.01
071	HENDERSON	94,608.14	58,574.33	Υ	58,574.33
073	HENRY	215,885.35	47,882.96	γ	15,538.28
075	IROQUOIS	268,627.53	131,279.89	Y	42,601.05
077	JACKSON	157,034.62	38,015.92	Υ	12,336.37
079	JASPER	125,746.88	49,717.16	Υ	16,133.49
081	JEFFERSON	155,991.69	57,308.49	· Y	18,596.92
083	JERSEY	100,418.72	53,784.63	Y	17,453.41
085	JODAVIESS	155,246.74	65,095.90	Υ	21,123.98
087	JOHNSON	88,499.58	69,983.70	Υ	69,983.70
089	KANE	167,910.83	.00	Υ	.00
091	KANKAKÉE	214,842.43	.00	Υ	.00
093	KENDALL	117,552.48	.00	Υ	.00
095	KNOX	186,385.49	9,017.23	Υ Υ	2,926.14
097	LAKE	129,024.65	.00	Υ	.00
099	LASALLE	288,890.06	.00	Υ	.00
101	LAWRENCE	105,782.33	67,431.17	Υ,	67,431.17

COUNTY CODE	COUNTY		FAS ALLOTMENT	REQUIRED MATCH		STATE MATCH ALLOTMENT
103	LEE	•	176,552.20			
105	LIVINGSTON		254,473.55	33,013.15	Y	10,712.95
107	LOGAN		149,585.16	94,340.19	Y	30,613.91
109	MCDONOUGH		-	23,836.03	Y	7,580.22
111	MCHENRY		151,075.05	56,926.70	Y	18,473.02
113	MCLEAN		258,496.26	.00		.00
115	MACON		290,528.94	.00	Y	.00
117	MACOUPIN		158,971.48	.00	Y	.00
119	MADISON		254,920.52	138,287.94	Y	44,875.20
121	MARION		204,413.18	.00	Y	.00
123	MARSHALL		159,418.44	80,713.60	Υ	26,192.01
125			110,698.98	55,697.97	Υ	18,074.29
127	MASSAC		142,433.68	85,889.47	Υ	85,889.47
127	MASSAC		70,620.88	24,108.06	Υ	7,353.80
	MENARD		91,032.40	43,603.81	, Υ	14,149.67
131	MERCER		148,244.25	84,673.26	Υ.	27,476.94
133	MONROE		106,080.31	38,516.01	Υ	12,498.65
135	MONTGOMERY		190,408.20	83,655.52	Y	27,146.67
137	MORGAN		136, 176. 13	5,528.92	, Α	1,794.16
139	MOULTRIE		104,590.42	39,109.83	Y	12,691.35
141	OGLE		219,461.09	.00	Υ	.00
143	PEORIA		179,531.99	.00	Υ	.00
145	PERRY		113,380.78	61,109.48	Υ	19,830.36
147	PIATT		126,938.80	32,510.01	Υ	10,338.68
149	PIKE		186,385.49	130,958.23	Υ	130,958.23
151	POPE		75,388:54	67,285.44	Υ	67,285.44
153	PULASKI		67,194.13	57,095.45	Ý	57,095.45
155	PUTNAM		55,423.98	25, 107, 44	Ÿ	8,147.50
157	RANDOLPH		164,335.09	64,974.39	Ý	21,084.54
159	RICHLAND	-	97,885.90	57,916.52	Ÿ	57,916.52
161	ROCK ISLAND		120,532.26	.00	Ý	.00
163	ST CLAIR		223,930.77	.00	Ÿ	.00
165	SALINE		104,590.42	41,924.83	Ÿ	13,604.83
167	SANGAMON		253,877.60	.00	Ý	.00
169	SCHUYLER		102,951.54	77,491.24	Ý	77,491.24
171	SCOTT		68,535.03	48,960.21	Ý	48,960.21
173	SHELBY		185,640.54	115,378.64	Ý	115,378.64
175	STARK		78,815.29	47,626.05	Ý	-
177	STEPHENSON		159,418.44	4,411.60	Ý	47,626.05
179	TAZEWELL		176, 105.23	.00	Ϋ́	1,402.95
181	UNION	•	99,077.82	70,111.87	Ý	.00
183	VERMILION		234,360.01	the contract of the contract o	Ϋ́	70,111.87
185	WABASH		61,085.57	.00		.00
187	WARREN			22,794.82	Y	7,397.04
189	WASHINGTON		129,471.61	41,956.61	Y	13,615.15
191	WAYNE		139, 155.91	92,283.27	Y	92,283.27
193			163,441.15	114,093.88	Y	114,093.88
195	WHITE		127,534.76	73,091.68	Υ	23,718.65
	WHITESIDE		209,031.85	40,579.25	Y	12,641.46
	WILL	-	352,955.41	.00	Υ	.00
	WILLIAMSON		152,713.93	11,055.30	Y	3,587.50
201	WINNEBAGO		167,612.85	.00	Y	.00
203	WOODFORD		176,999.17	57,508.91	Y	18,661.95

AS ALLOCATIONS ? FISCAL YEAR 1990 IN ORDE. BY COUNTY

COUNTY

COUNTY

FAS ALLOTMENT REQUIRED MATCH

STATE MATCH ALLOTMENT

FINAL TOTALS

14,898,920.00

4,689,857.70

3,000,000.00

102 RECORDS TOTALED

FAS ALLOTMENTS BY DESCEND PERCENT FOR FISCAL YEAR 1990 STATE MATCH AN. JNT = \$ 3,000,000

CALCULATIONS USED PUBLISHED 1987 ASSESSED VALUATIONS

CO	UNTY	FEDERAL AI MATCHING RA %		REQUIRED MATCH ADJUSTED TO TAX RATE	1.50 MIL SPLIT	ADDITIONAL 1.50 MILLION \$	TOTAL STATE MATCH ALLOTMENT
POPE		. 050	89.252	67,285.44	21,834,49	45 450 05	
HARDIN		.050	85.636	45,804.01	14,863.65	45,450.95	67,285.44
PULASKI		.050	84.971	57,095.45	18,527.78	30,940.36	45,804.01
BROWN		. 050	79.340	59,340.26	19,256.24	38,567.67	57,095.45
JOHNSON		.050	79.078	69,983.70	22,710.09	40,084.02 47,273.61	59,340.26
CALHOUN		.049	77.830	50,094.17	16,255.83	33,838.34	69,983.70
SCHUYLER		.050	75.270	77,491.24	25,146.33	52,344.91	50,094.17 77,491.24
CLARK		. 050	75.030	106,086.04	34,425.50	71,660.54	106,086.04
HAMILTON		. 050	74.817	82,710.05	26,839.86	55,870.19	82,710.05
CUMBERLA	ND .	. 050	74.385	76,137.56	24,707.05	51,430.51	76,137.56
ALEXANDE	R .	. 050	72.572	46,710.01	15, 157.65	31,552.36	46,710.01
GALLATIN		. 050	72.249	58,449.90	18,967.31	39,482.59	58,449.90
SCOTT		.050	71.438	48,960.21	15,887.85	33,072.36	48,960.21
EDWARDS		. 050	71.384	49,879.97	16,186.32	33,693.65	49,879.97
UNION		.050	70.764	70,111.87	22,751.69	47,360.18	70,111.87
PIKE		.050	70.262	130,958.23	42,496.67	88,461.56	130,958.23
WAYNE		. 050	69.807	114,093.88	37,024.09	77,069.79	114,093.88
WASHINGT	DN	. 050	66.316	92,283.27	29,946.43	62,336.84	92,283.27
CLAY		. 047	65.823	76,200.31	24,727.42	51,472.89	76,200.31
FAYETTE		. 049	65.196	112,094.55	36,375.30	75,719.25	112,094.55
BOND		. 050	63.896	65,781.74	21,346.53	44,435.21	65,781.74
LAWRENCE		.050	63.745	67,431.17	21,881.78	45,549.39	67,431.17
GREENE		. 050	62.357	84,915.92	27,555.68	57,360.24	84,915.92
SHELBY		. 050	62.152	115,378.64	37,441.00	77,937.64	115,378.64
HENDERSO	N	. 050	61.913	58,574.33	19,007.69	39,566.64	58,574.33
HANCOCK		. 050	61.605	124,002.02	40,239.34	83,762.68	124,002.02
STARK		. 050	60.427	47,626.05	15,454.91	32,171.14	47,626.05
MASON		. 050	60.301	85,889.47	27,871.60	58,017.87	85,889.47
RICHLAND		. 050	59.167	57,916.52	18,794.23	39,122.29	57,916.52
CASS		. 050	58.811	52,397.87	17,003.78	14,394.33	31,398.11
WHITE		.050	57.311	73,091.68	23,718.65	.00	23,718.65
MERCER		.050	57.117	84,673.26	27,476.94	.00	27,476.94
FULTON		.050	55.249	117,051.18	37,983.75	.00	37,983.75
MACOUPIN PERRY		.050	54.247	138,287.94	44,875.20	.00	44,875.20
JERSEY		.050	53.898	61,109.48	19,830.36	.00	19,830.36
MARION		.050	53.560	53,784.63	17,453.41	.00	17,453.41
MARSHALL		. 050 . 050	50.630 50.315	80,713.60	26,192.01	.00	26, 192.01
IROQUOIS		. 050	48.871	55,697.97 131,279.89	18,074.29	.00	18,074.29
CARROLL					42,601.05	.00	42,601.05
MENARD		. 050 . 050	48.677 47.899	61,934.85	20,098.20	.00	20,098.20
FORD		.050	47.899	43,603.81	14,149.67	.00	14,149.67
FRANKLIN		.050	47.773 45.717	63,489.73	20,602.76	.00	20,602.76
PUTNAM		.050		66,342.49	21,528.50	.00	21,528.50
MONTGOMER	ov	.050	45.301	25,107.44	8,147.50	.00	8,147.50
JODAVIESS		.050	43.935 41.931	83,655.52 65,095.90	27,146.67	.00	27,146.67
CLINTON	,	.050	41.324	65,385.76	21,123.98	.00	21,123.98
SALINE		.050		· •	21,218.04	.00	21,218.04
SALINE		.000	40.085	41,924.83	13,604.83	.00	13,604.83

FAS ALLOTMENTS BY DESCENT ; PERCENT FOR FISCAL YEAR 1990 STATE MATCH A. JNT = \$ 3,000,000

CALCULATIONS USED PUBLISHED 1987 ASSESSED VALUATIONS

	FEDER MATCHI		HORTFALL	REQUIRED MAT ADJUSTED T				ADDITIO	NAL 1.50		AL STATE
COUNTY		%	PERCENT	TAX RATE	J	1.50 MIL	SPLIT	MILL			MATCH LOTMENT
RANDOLPH	. 0	50	39.538	64,974	. 39	21.0	84.54		.00		04 004 54
JASPER		50	39.537	49,717		-	33.49		.00		21,084.54
EDGAR	.0	50	39.495	56,490		-	31.36		.00		16,133.49 18,331.36
MCDONOUGH	.0	50	37.681	56,926			73.02		.00		18,473.02
MOULTRIE	.0	50	37.393	39,109			91.35		.00		12,691.35
WABASH	.0	50	37.316	22,794			97.04		.00		7,397.04
LIVINGSTON	.0	50	37.073	94,340			13.91		.00		30,613.91
JEFFERSON	.0	50	36.738	57,308		•	96.92		.00		•
MONROE	.0	50	36.308	38,516			98.65		.00		18,596.92 12,498.65
WOODFORD	.0	50	32.491	57,508			61.95		.00		
BUREAU		50	32.433	69,582			79.97		.00		18,661.95
WARREN		50	32.406	41,956		•	15.15		.00		22,579.97
MASSAC	.0	47	32.089	22,661			53.80		.00		13,615.15
DOUGLAS		50	29.316	38,916			28.55		.00		7,353.80
CRAWFORD	.0		27.032	32,180		•	42.59		.00		12,628.55
PIATT		49	25.099	31,859			38.68				10,442.59
JACKSON	.0		24.209	38,015		-	36.37		.00		10,338.68
HENRY	.0		22.180	47,882		•	38.28		.00		12,336.37
CHRISTIAN	.0		22.109	38,836			02.54		.00		15,538.28
LEE		50	18.699	33,013		-	12.95		.00		12,602.54
WHITESIDE	.0		18.636	38,956			41.46		.00		10,712.95
ADAMS	.0		15.629	33,671			26.56		.00		12,641.46
LOGAN	.0		15.616	23,359			20.30 80.22		.00		10,926.56
WILLIAMSON	.0		7.239	11,055			87.50		.00		7,580.22
KNOX	.0		4.838	9,017		-	26.14		.00		3,587.50
MORGAN	.0		4.060	5,528			20. 14 94. 16		.00		2,926.14
STEPHENSON	.0		2.712	4,323		-	02.95		.00		1,794.16
TAZEWELL	.0		.000		.00		.00	*	.00		1,402.95
SANGAMON	.0		.000		.00		.00		.00		.00
ROCK ISLAND	.0		.000		.00		.00		.00		.00
ST CLAIR	.0		.000		.00		.00		.00		.00
OGLE	.0		.000		.00		.00		.00		
PEORIA	.0		.000		.00		.00		.00		-00
MADISON	.0		.000		.00		.00		.00		.00
WILL	.0		.000		.00		.00		.00		
WINNEBAGO	.0		.000		.00		.00		.00		.00
VERMILION	.00		.000		.00		.00		.00		.00 .00
KENDALL	.0		.000		.00		.00		.00		
LAKE	.0.		.000		.00		.00		.00		.00
LASÁLLE	. 0		.000		.00		.00		.00		.00
KANE	.0:		.000		.00		.00		.00		.00
KANKAKEE	. 0!		.000		.00		.00		.00		.00
MCHENRY	.0:		.000		.00		.00		.00		.00
MCLEAN	.0:		.000		.00		.00				.00
MACON	.0.		.000		.00		.00		.00		.00
GRUNDY	.00		.000		.00		.00		.00		.00
BOONE	.04		.000		.00				.00		.00
CHAMPAIGN	.00		.000		.00		.00		.00 .00		.00 .00

FAS ALLOTMENTS BY DESCENF ; PERCENT FOR FISCAL YEAR 1990 STATE MATCH A JNT = \$ 3,000,000

CALCULATIONS USED PUBLISHED 1987 ASSESSED VALUATIONS

COUNTY	FEDERAL AID MATCHING RATE %	SHORTFALL PERCENT	REQUIRED MATCH ADJUSTED TO TAX RATE	1.50 MIL SPLIT	ADDITIONAL 1.50 MILLION \$	TOTAL STATE MATCH ALLOTMENT
COLES	.049	.000	.00	.00	.00	.00
COOK	.000	.000	.00	.00	.00	.00
DUPAGE	.039	.000	.00	.00	.00	.00
DEKALB	. 050	.000	.00	.00	.00	.00
DEWITT	.039	.000	.00	.00	.00	.00
EFFINGHAM	038	.000	.00	.00	.00	.00
FINAL TOTALS	4.651	3,697.506	4,622,417.26	1,500,000.00	1,500,000.00	3,000,000.00

102 RECORDS TOTALED